

Governors' Financial Statement 2025/26

"2025/26 Budget

Our revenue budget for 2025/26 is £889,480

At the time of writing our planned expenditure for this year is £986,934 giving an in-year deficit of £97,454. With our confirmed carry forward from 24/25 of £98,211.46 we are forecasting ending the year with a surplus of £757."

From the June Outturn 2025

Signed Chris Jones, Chair of Governors