**Governors’ Financial Statement 2023/24**

**2023/24 Budget**

**Our revenue budget for 2023/24 is £846,325**

**At the time of writing our planned expenditure for this year is £916,260 giving an in-year deficit of £69,935. With our confirmed carry forward from 22/23 of £126,781 we are forecasting ending the year with a surplus of £56,846**

**This is needed however to carry us through 24/25 as we are currently showing an in-year deficit for this year.**

**Governors are confident that the school’s finances are being managed in the best way possible to meet the needs of pupils.**

**Signed: Chris Jones, Chair of Governors**