**Governors’ Financial Statement 2022/23**

**Our revenue budget for 2022/23 is £785,347.**

**At the time of writing our planned expenditure for this year is £802,302 giving an in year deficit of £46,955. With our estimated carry forward from 21/22 of £137,225 we are forecasting ending the year with a surplus of £90,270.**

**This is needed however to carry us through 23/24 as we are currently showing an in-year deficit for this year.**

**Governors are confident that the school’s finances are being managed in the best way possible to meet the needs of pupils.**

**Signed: Chris Jones, Chair of Governors**