

Financial Year 2022-2023 (April - March)

Carry Forward from 22/23	£11,775.00
April 21 Allocation	£7,292.00
October 21 Allocation	£10,185.00
Grant Income Adjustment	
Total Budget 22/23	£29,252.00

Summer Term 2022

Budget	£29,252.00
Spend to Date	£10,525.88

Balance Remaining	£18,726.12
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Activity/Item	Total
Outdoor Education SLA	£167.00
KS1 Play Equipment	£659.97
Swimming Pool Equipment	£45.83
Swimming Pool Cover	£533.33
Gazebo's	£394.98
Aquathlon Medals	£250.00
Forset School Equipment	£98.33
EYFS Active learn supplies	£19.99
Sports Equipment	£720.32
Forest School April /May	£767.43
Forest School June/July	£840.00
Sports Coaching Summer 1	£991.50
Sports Coaching Summer 2	£1,912.20
Sports coaching	£546.00
Reach & Rescue	£1,035.00
Sports for schools Athlete	£575.00
Marquee	£969.00
TOTAL	£10,525.88