

Governors' Financial Statement 2020-2021

Our revenue budget for 2020/21 is £737,413. Our planned expenditure for this year is £753,276 giving an in year deficit of £15,863; however with our carry forward from 19/20 of £63,622 we are forecasting ending the year with a surplus of £47,759.

This is needed however to carry us through 21/22 as we are currently showing an in year deficit for this year.

Signed:

Cliff Walters (Chair of Governors)