

Financial Year 2019-2020 (April - March)

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|---------------------------------|-------------------|
| Carry Forward from 19/20 | £3,426.41 |
| April 20 Allocation | £7,367.00 |
| October 20 Allocation | £10,314.00 |
| Grant Income Adjustment | |
| Total Budget 20/21 | £21,107.41 |

Summer Term 2020

COVID related
COVID related
COVID related
COVID related
COVID related

Autumn 2020

Spring 2021

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|--------------------------|-------------------|
| Budget | £21,107.41 |
| Spend to Date | £7,384.81 |
| Balance Remaining | £13,722.60 |

| Activity/Item | Total |
|--|------------------|
| Outdoor Education SLA | £163.00 |
| Basketball training | £600.00 |
| Gazebo for Outdoor Learning x 4 | £232.00 |
| Additional Sports Equipment | £58.96 |
| Additional Sports Equipment | £210.95 |
| Additional Sports Equipment | £16.92 |
| Additional Sports Equipment | £214.75 |
| Football Goals | £340.00 |
| Curriculum Course 27 - April - 28 May | £666.50 |
| Curriculum Course 1st June - 13th July | £1,578.70 |
| Year 6 GOAL Course | £250.00 |
| Vent Aid for Resuscitation | £14.68 |
| Playground Paint | £44.98 |
| TOTAL | £4,391.44 |

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| Additional Sports Equipment | £276.00 |
| Sports Equipment | £323.75 |
| Sports Equipment | £200.52 |
| Curriculum Course 14 Sept - 23 Oct | £984.00 |
| Curriculum Course 2 Nov - 17 Dec | £1,148.00 |
| Service Outdoor Equipment | £61.10 |

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| TOTAL | £2,993.37 |
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