

Financial Year 2019-2020 ( April - March)

Carry Forward from 18/19	£2,795.57
April 19 Allocation	£7,417.00
October 19 Allocation	£10,313.00
Grant Income Adjustment	£70.43
<b>Total Budget 19/20</b>	<b>£20,596.00</b>

Summer Term 2019

Activity/Item	Total
Outdoor Education SLA	£163.00
Stirrup Pumps	£46.70
Swimming Medals	£167.40
Cone/Pole Holders - Rounders	£59.94
Curriculum PE Coaching - 1st Half Term	£650.00
Afterschool Athletics - 1st Half Term	£210.00
Afterschool Multi Sports - 1st Half Term	£210.00
Afterschool Handball - 1st Half Term	£210.00
Curriculum PE Coaching - 2nd Half Term	£975.00
Afterschool Athletics - 2nd Half Term	£420.00
Afterschool Multi Sports - 2nd Half Term	£367.50
Afterschool Handball - 2nd Half Term	£367.50
Multi Sports - 2nd Half Term	£455.00
Swimming Training	£825.00
Repairs to Play Equipment	£215.71
Aquathlon Medals	£98.99
Annual Inspection of Sports Equipment	£29.00
Active Sports Resources	£5.25
Contribution to Active Learning Day	£44.00
Kayaking on the River	£200.00
Contributions to Kayaking	-£90.00
Workshop - Emotional Health - Year 6	£65.00
Tennis Coaching	£1,066.09

**Total Spend for Term £6,761.08**

Autumn 2019

BasketBall Coaching	£150.00
Football & Basketballs	£195.75
Curriculum Coaching - 1st Half Term	£933.10
North Dorset Affiliation Fees	£17.36
Curriculum Coaching - 2nd Half Term	£933.10
Afterschool Hockey - 1st Half Term	£322.80
Afterschool Football - 1st Half Term	£322.80
Afterschool Hockey - 2nd Half Term	£322.80
Afterschool Football - 2nd Half Term	£322.80
Coach Travel to Sports Event	£60.00
Playground Spray Paint	£12.20
House Captain Badges	£65.95
Circus Skills	£250.00
Netball Coaching	£273.35

**Total Spend for Term £4,182.01**

Spring Term 2020

Basketball Coaching	£680.00
Repairs to Outdoor Learning area	£1,843.60
Curriculum Coaching - 1st Half Term	£666.50
Afterschool Fencing/Archery - 1st Half Term	£269.00
Afterschool Handball - 1st Half Term	£269.00
Curriculum Coaching - 2nd Half Term	£799.80
Afterschool Fencing/Archery - 2nd Half Term	£322.80
Afterschool Handball - 2nd Half Term	£322.80
Orienteering - Pyramid schools	£100.00
Supply cover for sporting events	£953.00

**Total Spend for Term £6,226.50**

<b>Budget</b>	<b>£20,596.00</b>
<b>Spend to Date</b>	<b>£17,169.59</b>
<b>Balance Remaining</b>	<b>£3,426.41</b>